Wireless E-911 PSAP Funding Request/Report Worksheet

PSAP:	Goochland County	Period:	2004
	Total Approved:	\$36,270.60	
	Total Actual:		
	Difference:		
Call Loa	ad Data:		
	Description	Estimated	Actual
Total te	elephone calls handled by the PSAP	25.552	
	11 calls handled by the PSAP	3,673	
	vireless 911 calls handled by the PSAP	564	
Percentage of wireless to total calls :2.21%		Percentage of wireless to 9-1-1 calls :15.36%	
Equipm	nent used only for Wireless E-911:		
	Description	Estimated	Actual
Total d	ledicated wireless Equipment :	\$ 0.00	
	Equipment:		
	Description	Estimated	Actual
CPE Le		\$ 21.000.00	Actual
Total S	Shared Equipment for Formula:	\$ 21,000.00	
Estim	nated: 564 or 10.42% Increased to minimum	X \$ 21,000.00 percentage	= \$2,238.60
Actua	ıl: ———	X	=
-ocal E	xchange Costs (LEC):		
) A ('	Description	Estimated	Actual
	ss trunks _EC Costs :	\$ 4,032.00 \$ 4.032.00	
		J 4.032.00	
ersoni	nel Costs:		
Cull time	<u>Description</u>	Estimated	Actual
	ne salaries and benefits	\$ 71,000.00	
	me salaries and benefits	\$ 4.500.00	
	ng costs	\$ 1.500.00	
Totals	Shared Equipment for Formula:	\$ 77,000.00	
Estima	ated: 564 or 10.42% 25,552 Increased to minimum p	X \$ 77,000.00 percentage	= \$ 30,000.00 Increased to minimum amount
Actua	al: 0	Х	=
Adjustn	ments:		
-	Description	Estimated	Actual
Total o	of adjustments:		